Name of Organization: Thabo Mwale TB Foundation Project Title: Final Close-Out Progress Report Period Covered: December 2014 to May 2016 Report Submitted by: Ms. Josephine Nkgabutle

26 July 2016







Table of Contents

1.	Introduction and Background
	1.1.Our Vision
	1.2.Our Mission
	1.3.Our Principles
	1.4.Our Package
	1.5.Service Services
2.	Accomplishments
	2.1.Conduct health talks on TB/HIV at clinics (TB screening and sputum collection)
	 5 2.2.Conduct health talks on TB/HIV at Community Awareness Campaigns (test Non-Communicable diseases and HIV counselling and Testing)
	Schools6
	2.4. Conduct health talks on TB/HIV and TB screening at Correctional Services
3.	Conduct Monthly Door to Door Campaign Accomplishment
4.	Advocacy Activities
5.	5
6.	Conclusion
7.	Description of Key Activities
8.	Table 1: Progress Status of Performance Indicators 11
9.	Status of performance12
10.	Challenges12
11.	Success Stories
12.	Attachments14-16

1. Introduction and Background

Thabo Mwale TB Foundation (TMTBF) is an organization that makes community aware of TB and HIV through public awareness campaigns. These campaigns are done through Advocacy Communication and Social Mobilization (ACSM). Our vision is 'The community that is free from TB/HIV'. The foundation was established in 2009 in Ga-Rankuwa and is now providing its services into two provinces namely Gauteng (Tshwane Region 1) and North West Provinces (Madibeng Sub-District).

The guidelines outlined in the National Strategic Plan made sure that the organization's operational is manageable and SMART.

1.1.OUR VISION

Thabo Mwale TB Foundation's vision is driven by a long-term vision for the country with respect to the HIV and TB epidemics.

A community that is free from Tuberculosis and HIV.

It has adapted the four Zeros advocated by UNAIDS to suit the local context.

- Zero new HIV and TB infections
- Zero new infections due to vertical transmission
- Zero preventable deaths associated with HIV and TB
- Zero discrimination and stigma associated with HIV and TB

1.2.OUR MISSION

THABO Mwale TB Foundation is committed to:

- Serve the community with dignity and respect
- Manage and control the HIV & TB epidemic and its impacts
- Mobilize and promote best use of health resources
- Build partnerships within the workplace, correctional facilities, private sectors and the communities

1.3.OUR PRINCIPLES

The following principles should underpin the development and implementation of the foundations operational plan:

- People with HIV/TB, their partners, families and friends shall not suffer from any form of discrimination.
- People with HIV/TB, their partners, families and friends shall not suffer due to lack of information and knowledge.
- People with HIV/TB, their partners, families and friends shall be involved in all the interventions, preventions and care strategies.
- Development of full participation in prevention and care shall be prioritized.
- Capacity building will be emphasized to accelerate TB/HIV prevention and care support.

1.4. SERVICES PACKAGE

ACSM (Advocacy Communication and Social Mobilization)

TB/HIV Presentations and Health Talks

- ACSM is aiming at influencing, persuading, and mobilizing people to action and to gain the support of people for an issue and influence their behaviors in a specific way.
- Address all the issues that may hinder the access to Health care facilities
- Prevent HIV and TB infections by increasing accessibility of health services.
- Prioritize HIV & TB suspects to see a clinician quickly
- Condom demonstrations and clinical information about the safety of it.
- ✤ HTS (HIV Counseling and Testing)- Mobile VCT for community
- TB Screening- Health interviews and identification of the signs and symptoms related to HIV/TB
- ***** TB Testing- **Mobile Sputum collection**
- Distributions- Condom distributions, IEC material distribution
- Home visits DOTS- Door- Door campaigns
- Chronic disease diagnosis- Blood pressure and glucose Testing

1.5. OBJECTIVES

Thabo Mwale TB Foundation plan has three strategic objectives that will be fulfilled by the Foundation activities, these are:

- 1. Reduced vulnerability to TB and HIV infections in the community to identify case findings
- 2. Sustain Health and wellness to reduce deaths by reaching communities through DOTS and social mobilization
- 3. Prevent new infections and re-infections of TB and HIV through health talks, TB screening, condom distribution and IEC materials distribution

1.6 ACCOMPLISHMENT

- We would like to walk you through past year's performance by highlighting certain activities covered during the review year.
- Receiving the **financial grant** from Bristol Myers Squibb Foundation. That was a dream come true as the USAID funding through URC was ended at August 2014 after the death of the founder Thabo Mwale the organization was running low of funds. With that, we managed to implement its mandate upon educating people about TB/HIV and later screen and tested TB (provided sputum collection), HIV Counselling and Testing Services, Glucose/Sugar Diabetic, Blood Pressure, Distributed Information, Education and Communication material and both male and female condoms in Madibeng Sub-District (North-West Province).

- 2. The successful **trainings** provided from BMSF and their partners through their facilities made sure we were ready for task lying on them. The knowledge empowerment helped us to focus more on providing services purely on volunteerism and least on financial gain or reward. Training such as financial management, Base-Line Study, Project management, Monitoring and Evaluation.
- 3. The foundation conducted **Base-Line Survey** in four villages of Madibeng Sub District under Ikhutseng Cluster Mothotlung, Mmakau, Kgabalatsane and Hebron. The questionnaire was created by members of the organization together with Dr. Maponya and who trained and facilitated all process. The aim was to search a level of knowledge on TB and HIV to the community members that were intended to render our services, this saw **986** community members.
- 4. During these **18 months** we provided our services at five clinics namely Mothotlung Clinic, Hoekfontein Clinic, Kgabalatsane Clinic, Hebron Clinic and Ikhutseng Clinic. We managed to attend all Awareness campaigns hosted by Department of Health (Madibeng Sub-District) and other stakeholders.
 - A total of **34,738** was reached during health talks at all clinics provided
 - A total of **33,835** was reached during TB screening using symptomatic screening tool book at all clinics.
 - A total of **2,105** clients was referred to different clinics for sputum collection **734** clients managed to go to clinic and collected sputum and **300** clients are on TB treatment, **23** clients are on MDR-TB and **06** are on XDR-TB.
 - A total of **90** client completed TB treatment and cured.
 - A total of **866** was reached during HIV Testing Services **111** client tested HIV positive and **23** are on ARV's treatment.

5. During these 18 months period we conducted monthly Awareness Campaigns in the surrounding areas of Madibeng Sub-District at such as Molietsoane, Klipgat, Madidi, Mmakau, Maboloka, Kgabalatsane:

- We at Thabo Mwale TB foundation in partnership with Department of health, developmental partners and other stakeholders who are supporting Bojanala District took advantage mass awareness campaigns could bring to meet more people as we ACSM. We realized that mass campaigns can assist us to reach the community people. It is for that reason that we identify and stage this events. For example, we host and attend to provide services to all developmental partners events like world TB Day, World Aids Day Candle light Events, community out-reach campaign's etc...
 - A total of **2,111** clients was reached during health talks.
 - A total of **2,034** was reached during TB screening using symptomatic screening tool book at all clinics.
 - A total of **104** clients was referred to different clinics for sputum collection.
 - A total of **645** was reached during HIV Testing Services and **56** clients tested positive where referred to their nearest clinic for ELISA.
 - A total of **569** clients was tested for Blood Pressure/Hypertension and **20** were referred to their respective clinics for further examination

- A total of **185** clients were tested for Glucose/Sugar diabetic and **18** were referred to the clinics.
- A total number of **5,404** Information, Education and Communication material was distributed in all Awareness campaigns.
- A total number of **34,258** both Male and Female condoms was distributed in all awareness campaigns
- 5.1. During the March 2015, the foundation commemorated the TB month by conducting TB build-up awareness campaign at **Brits TVET (college), Hernic Mine and Losper correctional Service** together with Department of Health Madibeng Sub District.
 - On the 4th, 5th and 6th of March 2015 (1st week) we visited Brits TVET College where we saw and screened for TB **939** students and **09** was to the clinic for sputum collection.
 - On the 9th,10th,11th and 12th of March 2015 (2nd Week) we visited **Brits Hernic Mine** where we saw and screened for TB **524** mine workers and referred **99** to the clinic for sputum collection, **259** people was given HIV Testing Services and **19** was tested positive and referred to the clinic for further examination.
 - On the 18th and 19th the foundation together with developmental partners of Madibeng sub district and department of health conducted a Door to Door build up campaign at Wonderkop (Marikana) village for World TB Day commemoration event where we managed to reach 876 community members who screened for TB and 112 client to the clinic for sputum collection.
 - On the 20th of March 2015 the department of Health and their supporting partners hosted a **World TB Day Event at Wonderkop (Marikana)** village, this saw more than **310** community members taking part on all services that was conducted and **160** people were referred on site for investigation (NHLS). A total of **280** was given HIV Testing Services and **45** people was tested HIV positive and referred to their respective clinics for further investigation.
 - On the 11th, 18th and 19th of June 2015 members of foundation was requested to come again and render their services to Brits Hernic Mine workers we managed to give health talk and screen for TB 172 mine workers and refer 04 for sputum collection, 50 people was given HIV Testing Services and 02 people were tested positive and referred to the clinic for ELISA. A total number of 38 people was tested for Blood Pressure and 05 we referred to the clinic for further assistance, 15 mine workers were tested for Glucose/Sugar Diabetic and no one was referred, 361 Information Education and Communication material was distributed and 1,430 both Male and Female condoms distributed.
 - On the 29th to 30th of July, 08th and 15 October 2015 the foundation was also grateful to send its Director to training session arranged by ILO where they requested members to come and provide services to the attendees, this saw more than 172 people screened for TB and referred 27 to the clinic for sputum collection, 153 tested for HIV and Counselling 13 referred to the clinic for ELISA, 136 were tested for Glucose and 148 tested for Blood Pressure and 05

referred for further investigation. A total of **603** IEC material and **1,516** both Male and Female condoms was distributed.

- 5.2. Through advocating and creating partnership the foundation was invited to provide its services at **Sefako Makgatho University** in partnership with **Mecru** hosted **Zazi** Awareness campaign and Flu Vaccine Campaign to their fellow students:
- On the 18th to 21st of August 2015 (Zazi Awareness Campaign) the Foundation managed to give health talk on TB and HIV and screen for TB to 142 learners and refer 03 for sputum collection, Test 56 students for HIV and refer 08 for ELISA to the clinic. A total number of 136 were tested for Blood Pressure and 01 was referred, 65 were tested for Sugar Diabetic/Glucose and 03 was referred for further assistance to the clinic. A total number 260 IEC material and 1,330 both Male and Female was distributed.
- On the 18th and 19th of May 2015 (Flu Vaccine Campaign) the Foundation managed to give health talk on TB and HIV and screen for TB to 40 learners and none referred for sputum collection, Test 21 students for HIV and refer 01 for ELISA to the clinic. A total number of 26 were tested for Blood Pressure, 08 were tested for Sugar Diabetic/Glucose and none was referred for further assistance to the clinic. A total number 186 IEC material and 340 both Male and Female was distributed.
- 5.3.On the 09th of August the foundation was invited by the Department of Health to accompany them to a Women Day Celebration Event that was held at Hebron Village in Mmanotshe Secondary School where we managed to reach 32 community members screened for TB and test 28 for HIV and counselling referred 03 for ELISA to the nearest clinics.
- 5.4.On the 22nd of October 2015 the foundation was invited to Brits Medi-Clinic to render its services to their employees where we managed to do Health talk and screen for TB to 61 clients and collect sputum to 59 clients, give HIV Testing Service to 38 clients and referred 03 to do ELISA, test 38 for Glucose referred 05 for further assistance and 61 for Blood pressure 07 were referred.
- 5.5.In November 2015 the department of Health and their supporting partners hosted a World Aids Day Event at Wonderkop (Marikana) village, the foundation saw more than 182 community members taking part on all services that was conducted and 05 people were referred for sputum collection to the clinic. A total of 21 was given HIV Testing Services and 05 people was tested HIV positive and referred to their respective clinics for further investigation, 166 people were tested for Blood Pressure and 01 client was referred to the clinic. A total number of 546 IEC material and 6,552 both Male and Female condoms was distributed.
- 5.6. The partnership with various stakeholders created a spark of **inter-organization relations** which we saw most of the activities succeed. The members were also delighted been exposed to other organization and learning who they could approach certain challenges brought by life. The partnership includes private companies such as **Shutterprufe and Feltex Automotive Companies:**
 - On the 1st and the 2nd of December 2015 we were invited at Feltex Automotive Company to render our services to their employees in celebration of World TB Day where we saw 97 members and 83 were screened for TB 04 were referred to

their respective clinics, **64** were tested for HIV and counselling **02** were tested HIV positive, **68** were tested for Glucose and **60** were tested for High Blood Pressure and 07 members was referred on this matter.

- On the 1st and the 2nd of December 2015 we were invited at Shutterprufe Company to render our services to their employees in celebration of World Aids Day where we saw 52 members and 43 were screened for TB 04 were referred to their respective clinics, 53 were tested for HIV and counselling 04 were tested HIV positive, 51 were tested for Glucose and 47 were tested for High Blood Pressure and no one was referred on this matter.
- 5.7. On the 09th and 10th of March 2016 the foundation launched **TB In Children** in commemoration of World TB Day in two Provinces Gauteng and Northwest where we were targeted **Early Learning Centre's**. Form Gauteng province we managed to mobilize five Centre's and seven in Northwest were we given children aged **4-5yrs**. The aim was to teach both children and their teachers about TB and HIV, how to protect themselves, families and Children from getting infected by knowing the signs and symptoms of TB and the method of coughing to the children. This saw **370** children participated, **26** teachers who were assisting our field workers on monitoring them and **16** members from different stakeholders. At Mothotlung (Northwest) we had a challenge of weather, there was a heavy rain and it was cold for children to their planned items of the day and some were not collected at the end of the day event was conducted as planned.
- 5.8. Conduct health talks at Modiri Secondary School during TB Month: On the 16th and 17th March 2016 the foundation secured an appointment to provide services to Modiri Secondary School and the learners were impressed with the quality of health information provided. The organization later adopted the school to benchmark its future services to school, **496** students were reached for TB screening and **750** were given TB/HIV education in their respective classrooms **695** IEC material/pamphlets were distributed.
- 5.9. Conduct health talks at Zonderwater Correctional Service: Through advocating and creating partnership with local government facilities, the foundation was invited to provide its services at the prison on the 17th of March in celebration of World TB Day where over 100 inmates were given TB/HIV health talks and 71 were screened for TB 18 were identified as TB suspect and were referred to the their clinic for sputum collection.
- 6. Brits Sports Ground Obesity Awareness Campaign: On the 31st Of May 2015 the Department of Health launched Obesity awareness campaign in partnership with their supporting partners where this saw 392 community members screened for TB and 04 people were referred for sputum collection to the clinic. A total of 292 was given HIV Testing Services and 11 people was tested HIV positive and referred to their respective clinics for further investigation, 66 people were tested for Blood Pressure and 08 client was referred to the clinic, 300 people checked for Body Mass Index (BMI), 40 people checked for Nutrition Health Info (NHI), 11 were done Breast Examination. A total number of 368 IEC material and 1002 both Male and Female condoms was distributed TB.

- 7. Conduct Monthly Door to Door Awareness campaign at different areas surrounding Madibeng Sub District such as Hebron, Erasmus (Itsoseng section), Mothotlung, Mmakau and Klipgat: A Spider-Web Concept was introduced during this campaign to try and get people out of their house to receive services at the centre of the spider-web where fuss service station was set up. This helped the foundation to meet and surpass its target even though the community members were starting to ignore and close out. A total number of 533 members given TB/HIV health talks and 531 were screened for TB 33 were referred to their respective clinics, 124 were tested for HIV and counselling 11 were tested HIV positive, 53 were tested for Glucose and 104 were tested for High Blood Pressure and 15 members was referred on this matter. A total number of 880 IEC material and 15,319 both Male and Female condoms was distributed.
- 8. Conduct distribution of Female and Male condoms to the nearest taverns: Through advocating and creating partnership with various stakeholders we mobilized few taverns in the surrounding areas where we are rendering our services. The foundation is currently distributing TB/HIV pamphlets, both Male and female condoms twice a week four boxes of male condoms and one box of females condoms on Mondays and Fridays to each tavern. We managed to distribute **3,400** Male condoms and **1,500** female condoms.

9. Advocacy Activities:

• Thabo Mwale TB Foundation will further its ACSM mandate and media interviews, meetings and gatherings to drive the message to relevant bodies.

10. Branding:

• The foundation managed to buy some branding material through funding from BMSF and market itself further.

11. Conclusion:

- Given the efforts employed and strategies used as guided by the National Strategic Plan (NSP), the foundation believes that it will be empowered to pursue and address the challenges in line with its motto ``WE REACH THE COMMUNITY``
- The management and staff of the foundation would like to thank Bristol Myers Squibb Foundation, all government departments, partners and stakeholders who made it possible for the organization to carry out its mandate.

Table 1: Progress against Planned Activities

A	с	Р	N/I	A shisses and s	Ohallanas
Activity	C = Completed; P = In Progress; NI = Not Implemented		nted	 Achievements 	Challenges
 Conduct TB/HIV health talks at 5 clinics (for every month) Hebron Clinic Kgabalatsane Clinic Mmakau Clinic Mothotlung Clinic Ikhutseng Clinic 	С			We managed to give TB/HIV health talk to <u>34,738</u> people at clinics	No challenge
 Conduct TB/HIV health talks Awareness campaigns at Madibeng Sub-District Areas once a month Shutterprufe Company, Mmakau community hall Awareness, Erasmus Awareness, Hebron Awareness, Erasmus Awareness, Hebron Awareness, Sefako Makgatho Flu Vaccine and Brits sports Ground Awareness. Mmakau, Hebron, Mothotlung,Klipgatand Itsoseng Door to Door Awareness campaign, Klipgat Setsokotsane Campaign and hebron Taxi rank Awareness 	С			We managed to give <u>4, 184</u> TB/HIV health talks to community members in different areas	

Objective 2: To identify TB cases through symptomatic screening in Madibeng District by Dec 2015- May 2016.

Activity	С	Р	N/I	Achievemente	Challenges	
Activity	Progress;	C = Completed; P = In Progress; NI = Not Implemented		Achievements	Challenges	
 Screen individuals for TB using TB Symptomatic screening tool book at al awareness campaigns and daily activities 	с			We managed to screen people using 37,036 TB screening tool at all campaigns and activities	With symptomatic screening tool challenges. Please review the below challenges at clinics reports	
 Refer all presumptive TB to 5 clinics and awareness campaigns for testing (Hebron, Kgabalatsane, Hoekfontein,Mothotlung and Ikhutseng Clinics) 	с			We managed to refer 2,261 people to their respective clinics	Client refuse to screen	
Send sputum specimens to catchmen clinic for laboratory tests	t C			We managed to send <u>959</u> sputum specimens for laboratory tests	Clients still give us wrong contact so we are unable to give them the results.	

Follow-up/Defaulters on all referred presumptive TB clients		Р	We managed to find all 68 TB suspect result and they are on treatment	Clients give wrong contact details that is why we can't find them
Clients who completed TB treatment	С		We managed to DOTS clients during the period of 90 months and have completed treatment.	Clients complains about treatment some they say it makes their foot painful, feel dizzy and vomiting and that increase the defaulting rate.
MDR-TB and XDR-TB clients who are on treatment	с		19 clients who are on MDR and XDR-TB treatment on all five clinics	No challenge

Objective 3: To identify Chronic cases through HIV Counseling and Testing (HCT), Glucose Testing and Blood Pressure testing in Madibeng Sub-District North west) by Dec 2015 to May 2016

Activity	C P N/I C = Completed; P = In Progress; NI = Not Implemented			Achievements	Challenges	
 HIV Testing at all awareness campaign, Mothotlung, Mmakau and Ikhutseng Clinics 	С	Ρ		We managed to counsel and test <u>3,375</u> individuals for HIV	Lack of testing gazebos in terms of community awareness campaign as members waited long in queues. More resources are needed.	
Refer HIV positive individuals to their nearest clinics for treatment	С	Ρ		321 Clients tested positive were referred to their respective clinics for more observation	Some are going some are not, so the challenge is we can't trace them as they give us wrong address and contact.	
Clients who started treatment	С	Р		65 clients tested positive are been put on Treatment and 25 their CD4 counts are stable.	Clients complains about side effect of the medication.	
Clients tested sugar diabetic through awareness campaigns in different areas		р		We managed to test 764 people through awareness campaign and refer 30 people to their nearest clinics.	The facilities where we request strips to test Sugar diabetic were having a shortage, so they couldn't assist us as they were waiting for stock.	
Clients tested Blood pressure during awareness campaign in different areas.		р		We managed to test 1,993 people and refer 71 to their nearest clinics	No challenge	

Table 1: Status of Performance Indicators

Indicators	Target	1 st Semester	2 nd Semester	3 nd Semester	Actual
Training by person by type of training					<u> </u>
Number of NGO staff trained	02	0	342	0	342
Number of partner meetings held	40	30	09	07	46
Number of community based organizations members briefed on TB &HIV issues	200	283	0	0	283
TB Case Detection					
Number of people screened using symptomatic screening tool book	35 000	7,772	9,826	18,388	35,986
Number of TB referred to NTP clinics for TB testing through sputum smear	2 000	952	791	968	2,711
IEC Material Distributed	5 000	1,410	2,815	1,179	5,404
Number of people Reached by type of ACSM Activity		1			
Number of clients tested for HIV	4 500	1471	796	1,090	3,357
Number of clients tested HIV positive	400	138	92	89	319
Number of clients reached for HIV follow-ups	68	0	15	25	40
Number of clients test for Glucose/Sugar diabetic	1500	621	353	170	1,144
Number of clients tested for Blood Pressure	2000	1,160	728	535	2,423
Female and Male Condom distribution	40 000	2,121	24,840	8,299	35,260
HIV Activities					
Number of community members given Health talks at Taxi Ranks	1000	299	0	58	357
Number of community members reached at health events (Mass)	1000	391	182	412	985
Number of clients reached at Door-to-door campaign at different areas in Madibeng	1200	0	145	388	533
Number of employees reached at mines in Madibeng	750	524	172	0	696

Challenges

There were some challenges identified during certain activities, some could not dealt with immediately and within the foundation and some will be dealt with the involvement of other stakeholders

Activity	Challenges	Action Plan
1) Conduct health talks	A biggest challenge was	We will target Life Orientation (LO) period over
at schools, churches	the issue of school time	a longer period than once off activities. With the
and taxi Ranks	and church leadership.	churches, more advocacy will be persuade at
		various activities outside our activities.
2) Conduct Door to Door	Initially we started in the	The strategy is in place already
campaign	last semester waiting to	
	conduct Base-line	
	survey.	
3) Follow up on TB	Wrong address and	The NGOs Forum is already involved to help
defaulters	contact details from	encourage cooperation amongst the NGOs to
	clients is still a big	work together on this matter.
	problem	

1. Success Stories

• We managed host and introduce TB in Children at 14 Pre-schools in two provinces Gauteng and North-West

2. Sustainability

- Our organisations Thabo Mwale TB Foundation take sustainability issues very seriously. There are times or periods when our funding is very low but we do not close our mobilisation and counselling and treatment programme for HIV. Our TB programme also carry on. The reason is that we have a core of stuff that is prepared to turn into volunteers for the organisations in times when funding has run low. We have experience of before when our funding ran out but we continued to operate. We have also forged a relationship with the Department of Health. With this relationship we manage to:
- i. Make use of HIV Repaid Testing Kits from the nearest health facilities
- ii. Collect condoms for distribution from the nearest health facility
- iii. Dispose of the used kits to the Department Health facilities.
- iv. Have the sputum tested for TB by the Department of Health
- v. Strike a relationship with local companies and they assist us every time we need funding as a donation.

3. Attachments



TB screening, Blood pressure, distribution services was rendered .

Our staff doing one on one Health talk, TB Screening, BP and Glucose testing at Shutterprufe employees on the 1st of December`14 celebrating World Aids Day.





TMTBF and MAHAAO at Itsoseng Awareness campaign partnered for all the services we are rendering



Long queues of community members waiting to be tested for HCT at Cyverskuil awareness campaign that was hosted Department of health provincial

Thabo Mwale TB Foundation member testing Blood Pressure to one of the community members who attanded the event Wonderkop World Aids Day hosted by Madibeng District ender Department of Health.



Modiri Secondary School learners were listening to TB health talk that was being rendered



attended the event

Kids were happy and excited after receiving the balls and food as gifts from Thabo Mwale TB Foundation as a token of appreciation.

Page 15 of 16



Community members of Itsoseng were queued to be serviced under Thabo Mwale TB Foundation gazebo.

Thabo Mwale TB Foundation member asking questions from the community member during base-line survey activity in Hebron.